



City of Kingsburg

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Mayor Michelle Roman
Mayor Pro Tem Laura North
Council Member Sherman Dix
Council Member Vince Palomar
Council Member Jewel Hurtado

City Manager Alexander J. Henderson

AGENDA KINGSBURG PUBLIC SAFETY COMMITTEE

VIA TELECONFERENCE PURSUANT TO EXECUTIVE ORDER N-29-20 ISSUED BY GOVERNOR GAVIN NEWSOM. THE COUNCIL CHAMBER WILL BE CLOSED TO THE PUBLIC. PUBLIC WILL HAVE THE OPTION TO CALL 1 (559) 207-3003 PASSCODE 5821 TO PROVIDE COMMENTS ON AGENDA ITEMS. WRITTEN COMMENTS WILL CONTINUE TO BE SUBMITTED BY MAIL OR EMAIL TO APALSGAARD@CITYOFKINGSBURG-CA.GOV. THE CUT OFF FOR WRITTEN COMMENTS IS 8/24/2020 at 3:00pm. THEY WILL NOT BE READ OUT LOUD.

Monday, August 24, 2020 at 4pm

- I. Call to order by Chair: (Chairman Palomar)**
- II. Public Comments**
- III. Approve minutes from the April, 20, 2020 Public Safety Committee meeting as prepared by City Clerk Abigail Palsgaard**
- IV. Camera Project Update**
- V. 2020/2021 Fiscal Year Potential Projects Discussion**
- VI. Other Business**
- VII. Adjourn to next meeting, as decided by the Committee**

KINGSBURG PUBLIC SAFETY COMMITTEE
Regular Meeting Minutes
April 20, 2020

VIA TELECONFERENCE PURSUANT TO EXECUTIVE ORDER N-29-20 ISSUED BY GOVERNOR GAVIN NEWSOM. THE COUNCIL CHAMBER WAS CLOSED TO THE PUBLIC. PUBLIC HAD THE OPTION TO CALL 1 (559) 207-3003 PASSCODE 5821 TO PROVIDE COMMENTS ON AGENDA ITEMS. WRITTEN COMMENTS WERE SUBMITTED BY MAIL OR EMAIL TO APALSGAARD@CITYOFKINGSBURG-CA.GOV. THE CUT OFF FOR WRITTEN COMMENTS WAS 4/20/2020 at 3:30pm. THEY WERE NOT BE READ OUT LOUD.

Call to order by Chair: Chairman Palomar called the meeting to order at 4:12pm.

Members present: Vincent Latham, Lennis Scheline, Jim McGuire, Brandon Pursell Jr., Shawn Marshall, Thom Sembritzki and Chairman Vince Palomar.

Members absent: Fred Ray and Kenny Crab.

Staff present: City Clerk Abigail Palsgaard and Police Chief Neil Dadian.

Public Comments: None.

Approve Minutes: Member Lathom motioned, seconded by Member McGuire, to approve the minutes from the February 25, 2020 Public Safety Committee meeting as prepared by City Clerk Abigail Palsgaard. The motion passed by unanimous roll call vote in favor of those members present.

Crosswalk Painting Discussion: Chairman Palomar went over the quote for striping. Member Pursell asked if we can add these areas to the summer list. Member Sembritzki said he would like moved to table the discussion. Member Sembritzki motioned to table this item and prioritize the locations, Member Scheline seconded the motion. The motion passed by unanimous roll call vote in favor of those members present.

Camera Discussion: Chairman Palomar thanked Member Pursell for his work on this project. Member Pursell presented what the funds can purchase for the Police Department in regard to the cameras. Member Scheline said the committee started to work on a camera system years ago, prices then were very high. He agrees with Member Pursell to have a strong infrastructure. He thinks it is a strong proposal. Member McGuire said setting the foundation in the beginning is a great proposal. Member Latham asked if the infrastructure cost will limit the amount in the beginning. Member Pursell said this will be substantial, really depends on how long they want to keep the video. This \$15,000 will give us a strong infrastructure for now, it could cover the program for 20-40 cameras. He hopes in the future we can add to it. Chairman Palomar agrees, it is a deterrent and solves crimes. If there are more costs in the future, we can apply for grants also. Member Pursell motioned to approve the allocation of the remaining funds to the police department camera project, seconded by Member Latham. The motion passed by unanimous roll call vote in favor of those members present. The Committee thanked Member Pursell for all of his work.

Other Business: None.

Adjourn: The meeting was adjourned to next meeting, as decided by the Committee at 4:31pm.

Capital Improvement Fund 2020-2021

Department	Strategic Goal Met	Type of Request	Item Description	Purpose	Cost	Funding Source
City Hall	All	IT Equipment	IT Infrastructure	Server & Storage Update	\$3,000	General Fund/Water Enterprise
Council/Committee	Improve Community Communication	IT Equipment	Sound/Video	Council Chambers IT Upgrades; Live Stream Capability (continued from FY20)	\$4,000	General Fund
Council/Committee	Improve Public Safety	Infrastructure	Funding Request For Improvements	Public Safety Committee Request	\$10,000	General Fund
Economic Development	Promote Sustainable Development/Increase Retail Opportunities	Incentive	Façade/Alley Program	Grant Program for Façade/Alley	\$50,000	Economic Development Fund
Economic Development	Promote Sustainable Development/Increase Retail Opportunities	Incentive	Econ. Development - Property Tax	Micro-Grant Program	\$30,000	Economic Development Fund
Economic Development	Promote Sustainable Development/Increase Retail Opportunities	Incentive	Econ. Development - Property Tax	Residual Property Tax Program - Incentives	\$115,000	Economic Development Fund
Engineering/Planning	Promote Sustainable Development/Increase Retail Opportunities	Planning	TOD Parking Study	Downtown Parking Study	\$157,000	Transit Oriented Development Grant
Engineering/PW	Improve Public Safety	Infrastructure	Alley Improvements	Downtown Improvements; Pedestrian Transition	\$80,000	Measure C
Engineering/PW	Improve Public Safety	Infrastructure	Road Repair	Orange Ave. (6th to 8th)	\$234,000	SB1 Gas Tax
Engineering/PW	Improve Public Safety	Infrastructure	Road Repair	8th Ave. (Kerra to Mariposa; Mill & Overlay)	\$120,000	LTF B
Engineering/PW	Improve Public Safety	Infrastructure	Road Repair	Lake St. (8th Ave to cul-de-sac)	\$90,000	LTF B
Engineering/PW	Improve Public Safety	Infrastructure	Road Repair	Church St. (Lewis to Draper; Mill & Overlay)	\$121,000	Measure C
Engineering/PW	Improve Public Safety	Infrastructure	Road Repair	Kamm Ave (Slurry Seal Preventative Maintenance)	\$125,000	LTF B
Engineering/PW	Improve Public Safety	Infrastructure	Road Repair	Ave 396 Contribution (continued from FY20)	\$200,000	Traffic Impact Fees
Engineering/PW	Improve Public Safety	Infrastructure	Road Repair	Madsen Ave. (Sierra to Klepper)(continued from FY20)	\$445,000	FTIP
Engineering/PW	Improve Public Safety	Infrastructure	Sidewalk Installation	18th Ave Sidewalk (west side of street)	\$12,225	CMAQ Grant; LTF 3 Local Share
Engineering/PW	Provide Recreation Opportunities for All Ages	Infrastructure	Madsen Ave Bike Path (Stroud to Kamm)	Extend recreational trail north of Stroud (continued from FY20)	\$408,971	CMAQ Grant; LTF 3 Local Share
Fire	Improve Public Safety	Equipment	PPE	SCBA Filling Station; Not Compliant	\$22,000	Measure E
Fire/Amb	Improve Public Safety	Equipment	Radios	Replace Portable and Mobile Units	\$25,000	Measure E
Fire	Improve Public Safety	Equipment	Vehicle Outfitting	Command Vehicle Outfitting	\$40,000	Fire Fund - 6200
Fire/Amb	Improve Public Safety	Facilities	Equipment Repair	Alarm System Repair Stations #1/#2	\$20,000	Measure E
Fire	Improve Public Safety	Equipment	PPE	Replacement of Personal Protective Equipment	\$16,500	Measure E
Parks	Provide Recreation Opportunities for All Ages	Infrastructure	Prop. 68 Funds	Park Improvements	\$200,000	General Fund/Prop 68 Funds
Parks	Provide Recreation Opportunities for All Ages	Equipment	New Equipment	Expression Swings (2)	\$3,000	Park Impact Fees
Police	Improve Public Safety	Vehicle	Vehicle Replacement	Replace (1) Patrol Squad	\$60,000	General Fund
Police	Improve Public Safety	Equipment	Radio	Local Channel Base Radio	\$12,000	General Fund
Police	Improve Public Safety	Equipment	PD Equipment	Handguns/Holsters/Sittings	\$80,000	Measure E
Police	Improve Public Safety	Vehicle	Vehicle Replacement	Replace four (4) Patrol Squads	\$240,000	Measure E
Police	Ensure Financial Stability	Facilities	Facilities	Replace HVAC Controls	\$6,000	General Fund
Pool	Provide Recreation Opportunities for All Ages	Infrastructure	Sand Filter Replacement	Continued - fifth year of six year replacement schedule	\$20,000	Pool
Engineering/PW	Promote Sustainable Development	Infrastructure	Stormwater Upgrade	Upgrade Stormwater Drainage; Klepper	\$250,000	Storm Drain Impact Fees
Public Works	Improve Public Safety	Maintenance	Curb Ramp Installation	Installation of ADA curb ramps in older neighborhoods (ADA Transition Plan)	\$15,000	Measure C
Public Works	Increase Retail Opportunities	Infrastructure	Downtown Banner Replacement	Downtown Banner Replacement (128)	\$32,000	Measure C
Public Works	Increase Retail Opportunities	Maintenance	Flag Replacement	Swedish/US Flag Replacements	\$6,000	Measure C
Public Works	Improve Public Safety	Maintenance	Annual Street Striping	Refresh/replace of striping will enhance safety	\$20,000	LTF B
Public Works	Improve Public Safety	Maintenance	Sidewalk Repairs	Repairs from Identified Locations	\$20,000	Measure C
Public Works	Ensure Financial Stability	Facilities	New Equipment	HVAC Replacement - PW Facility	\$25,000	General Fund
Senior Center	Ensure Financial Stability	Infrastructure	Solar Installation	Installation of Solar on Senior Center Roof	\$237,500	CDBG Funds
Water Enterprise	Improve Public Safety	IT Equipment	Technology Update	SCADA Water Well Technology Upgrade	\$40,000	Water Enterprise
Water Enterprise	Ensure Financial Stability	Vehicle	Vehicle Replacement	Parking Lot/TCP Treatment Access Well #12	\$250,000	Water Enterprise
Water Enterprise	Ensure Financial Stability	Planning	Planning	Update Water Model and Water CIP List	\$55,000	Water Enterprise
Water Enterprise	Improve Public Safety	Infrastructure	Chlorination Equipment	Installation of chlorination equipment (continued from FY20)	\$178,000	Water Enterprise
Water Enterprise	Improve Public Safety	Infrastructure	Well #13 Treatment Facility	Treatment facility (continued from FY20)	\$1,250,000	Water Enterprise
Water Enterprise	Improve Public Safety	Infrastructure	Well #12 Treatment Facility	Includes treatment and parking pad (continued from FY20)	\$1,250,000	Water Enterprise

Measure E	\$296,500
General Fund	\$533,500
Other	\$597,500
Local Transportation Funds	\$1,729,196
Water Enterprise	\$3,024,500
Total Capital Improvement Plan	\$6,578,196