



AGENDA

KINGSBURG CITY COUNCIL REGULAR MEETING

WEDNESDAY, April 1, 2026 at 6:00pm

**Meeting held in the Council Chamber, 1401 Draper Street,
Kingsburg, CA 93631 (559) 897-5821**

www.cityofkingsburg-ca.gov

The Council Chamber is accessible to the physically disabled. Requests for additional accommodations for the disabled should be made 48 hours prior to the meeting by contacting the City Clerk at 559-897-6520.

Any document that is a public record and provided to a majority of the City Council regarding an open session item on the agenda will be made available for public inspection at City Hall, in the City Clerk's office, during normal business hours. In addition, such documents may be posted on the City's website.

Unless otherwise required by law to be accepted by the City at or prior to a Council meeting or hearing, no documents shall be accepted for Council review unless they are first submitted to the City Clerk by the close of business one day prior to said Council meeting/hearing at which the Council will consider the item to which the documents relate.

The meeting will be held in person. Public comment may be made in person or submitted in writing. Members of the public who wish to provide written comments are encouraged to submit their comments to the City Clerk at apalsgaard@cityofkingsburg-ca.gov by the close of business one day prior to the start of the meeting to ensure that the comments will be available to the City Council. Please indicate the agenda item number to which the comment pertains. Written comments that do not specify a particular agenda item will be marked for the general public comment portion of the meeting. A copy of any written comment will be provided to the City Council at the meeting. Please note that written comments received will not be read aloud during the meeting but will be included with the meeting minutes.

Staci Smith, Mayor

Brandon Pursell, Mayor Pro Tem
Laura North, Council Member

Vince Palomar, Council Member
David M. Silva, Council Member

Invocation to be given by Pastor James Gravell, of the Assemblies of God Church, followed by the Pledge of Allegiance led by Mayor Staci Smith.

CALL TO ORDER AND ROLL CALL

APPROVE AGENDA - To better accommodate members of the public or inconvenience in the order of presentation, items on the agenda may not be presented or acted upon in the order listed. Additions to Agenda may be added only pursuant to California Government Code Section 54954.2 (b).

PRESENTATIONS AND INFORMATIONAL REPORTS

None

PUBLIC COMMENT - Provides an opportunity for members of the public to address the City Council on items of interest to the public within the Council's jurisdiction and which are not already on the agenda this evening. It is the policy of the Council not to answer questions impromptu. Speakers should limit their comments to not more than THREE (3) minutes. For items which are on the agenda this evening, members of the public will be provided an opportunity to address the Council as each item is brought up for discussion.

CONSENT CALENDAR - Items on the Consent Calendar are considered routine and include a recommended action from Staff and shall be acted on by one motion of the Council. If a Council member requests additional information or would like to pull an item for discussion, that item shall be pulled from the Consent Calendar and acted upon separately. A motion to approve the Consent Calendar is deemed to include a motion to waive the full reading of any ordinance or resolution on the Consent Calendar.

1. Approval of City Council Minutes: Approve the minutes from the March 18, 2026 Regular Council Meeting as prepared by City Clerk Abigail Palsgaard.
Sponsor: City Clerk's Office
2. Ratify/approve payment of bills listed on the check register for the period March 10, 2026, through March 23, 2026, as prepared by Accounts Payable Clerk Rachelle Resendez.
Sponsor: Finance Department

REGULAR CALENDAR

3. Water Tower Recoating Project- Staff Report by City Engineer Dave Peters
Sponsor: Engineering Department
Action as Deemed Necessary
4. July 3rd Independence Day Celebration 2026- Staff Report by Community Services Director Adam Castaneda
Sponsor: Community Services Department
Informational – No Action Needed
5. CalPERS Update- Staff Report by City Manager Alexander Henderson.
Sponsor: City Manager
Informational – No Action Needed

FUTURE AGENDA ITEMS

Council requests for future agenda items. Items require a consensus.

CITY MANAGER'S REPORT

COUNCIL REPORTS/COUNCIL COMMITTEE REPORTS

Brief report by Council members on City related functions as authorized by the Brown Act.

ADJOURN REGULAR KINGSBURG CITY COUNCIL MEETING

Title VI of the Civil Rights Act of 1964 provides that no person in the United States shall, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance.

I hereby certify, under penalty of perjury under the laws of the State of California that the foregoing Agenda was posted at the front entrance of City Hall not less than 72 hours prior to the meeting. Dated this 27th day of March 2026.

Abigail Palsgaard, City Clerk

**Kingsburg City Council
Regular Meeting Minutes
March 18, 2026**

Invocation was given by Council Member Laura North, followed by the Pledge of Allegiance led by Mayor Staci Smith.

CALL TO ORDER AND ROLL CALL: Mayor Smith called the regular meeting of the Kingsburg City Council to order at 6:01pm.

COUNCIL MEMBERS PRESENT: David Silva, Vince Palomar, Laura North, Brandon Pursell and Mayor Staci Smith.

COUNCIL MEMBERS ABSENT: None.

APPROVE AGENDA: A motion was made by Council Member Palomar, seconded by Council Member Silva, to approve the agenda, as published. The motion carried by a unanimous voice vote.

PRESENTATIONS AND INFORMATIONAL REPORTS: None.

PUBLIC COMMENT: None.

CONSENT CALENDAR: A motion was made by Council Member Silva, seconded by Council Member Palomar, to approve the items appearing on the Consent Calendar. The motion carried by a unanimous voice vote.

1. Approval of City Council Minutes: Approve the minutes from the March 4, 2026 Regular Council Meeting as prepared by City Clerk Abigail Palsgaard.
Sponsor: City Clerk's Office
2. Ratify/approve payment of bills listed on the check register for the period February 24, 2026, through March 9, 2026, as prepared by Accounts Payable Clerk Rachelle Resendez.
Sponsor: Finance Department
3. Accept the Mehlert/Warkentin & 20th/21st Alley Improvements Project and authorizing the City Engineer to file the Notice of Completion.- Staff Report by City Engineer Dave Peters
Sponsor: Engineering Department
4. Receive and file the 2025 Building Department Report- Staff Report by Building Official AJ O'Connell
Sponsor: Community Development Department
5. Kingsburg Chamber of Commerce Annual Dinner Awards:
 - * Citizen of the Year Award– Adopt Resolution No. 2026-005
 - * Junior Citizen of the Year Award– Adopt Resolution No. 2026-006
 - * Educator of the Year Award– Adopt Resolution No. 2026-007
 - * Public Safety Officer of the Year Award– Adopt Resolution No. 2026-008
 - * Agriculture Business of the Year Award– Adopt Resolution No. 2026-009
 - * Business of the Year Award– Adopt Resolution No. 2026-010
 - * Recycler of the Year Award– Adopt Resolution No. 2026-011*Sponsor: City Clerk's Office*

REGULAR CALENDAR

Mid Valley Disposal Annual Update – Presentation by Recycling Programs Manager Thomas Hamon and Operations Manager Alfredo Alvarez

Sponsor: Public Works

Mid Valley Disposal presented its annual update. Council Member Silva asked about the new state law regarding manufacturer responsibility for recyclable plastics and whether it may result in contract savings. Mr. Hamon stated it is a producer responsibility bill and does not anticipate any cost savings.

Mayor Smith asked about audit findings related to container contamination and how the City might assist. Mid Valley Disposal reported contamination is primarily due to Styrofoam and plastic bags. They also noted that food waste is required to be placed in green waste containers, though compliance is still developing.

Informational- No Action Necessary

Micro-Grant Application Consideration – Swedish ‘Telefon’ Booth- Staff Report by City Manager Alexander Henderson.

Sponsor: City Manager

City Manager Henderson presented the project, as described by Community Member Cindy Regier and the applicant, is a wood, metal and glass traditional Swedish telefon booth. The Booth will be located in the bump out in front of Fugazzi’s. Staff have spoken to Fugazzi’s, who support the project. The location is owned by the City and replaces a tree that was removed. Public Works has met and walked the location with the BID and approves of the location. Any lights in the Booth will be solar power, removing the need of electricity. A photo of the proposed design and the location is attached to the application. The total cost is \$6,600; the Kingsburg Downtown Business Improvement District is seeking a \$3,000 grant as a matching grant. There is a private donation to cover the remaining \$600.

Council Member North motioned, seconded by Council Member Pursell, to approve of the micro-grant for the Kingsburg Downtown Business Improvement District of up to \$3,000 to support the manufacturing of a Swedish ‘Telefon’ Booth to be displayed in the downtown on Draper Street and authorization of a budget amendment to reflect the expenditure. The motion carried by a unanimous voice vote.

Swedish Architectural Design Guidelines Discussion- Staff Report by City Manager Alexander Henderson.

Sponsor: City Manager

Staff provided a report on the City’s architectural design review process, as outlined in Chapter 17.80 of the Municipal Code, including Swedish Village Design Standards. It was noted that the Council last adopted these guidelines in 2012, with the intent to allow flexibility while preserving the City’s character.

Staff reported that applicants have recently requested additional clarity regarding Swedish design standards, particularly for modern construction. While maintaining the City's cultural heritage remains a priority, staff emphasized the need to ensure standards are clear and up to date. The item was reviewed by the Economic Development Committee (EDC) on February 25, 2026, which recommended Council discussion and potential further EDC review. Areas for review may include design guidelines, Level 1 and Level 2 areas, application and appeal processes, and criteria for architectural landmarks. Any consultant support would require Council approval prior to incurring costs.

Chris Peterson, resident, was at the EDC meeting. She would like the different regions, Nordic or Scandinavian, design ideas off of Draper. She agrees with architectural landmarks.

Council discussed the importance of streamlining the Swedish Design Standards process. Members expressed interest in expanding beyond the current two zones and emphasized the need for clear design criteria to assist both applicants and staff.

2025/2026 Revenue Report Update- Staff Report by City Manager Alexander Henderson.
Sponsor: City Manager's Office

City Manager reviewed this revenue report for Fiscal Year 2025/2026.

Informational- No Action Necessary

FUTURE AGENDA ITEMS: None.

CITY MANAGER'S REPORT

City Manager reported on the Spring Clean Up dates.

COUNCIL REPORTS/COUNCIL COMMITTEE REPORTS

Council Member North reported that the Health Care District met last week to review grant applications and will provide an update once selections are finalized. She noted that SKF and the Chamber of Commerce also met, with various committees providing progress updates. Chamber Board member ballots have been distributed, and the Chamber's annual dinner is scheduled for next Tuesday. She further reported on recent and upcoming community events, including a ribbon cutting at 3rd Times a Charm, West Star's grand opening, You Matter Day on May 9, and an upcoming Kingsburg Police Department "Cook Out with a Cop" event at a local elementary school.

Council Member Silva reported on upcoming meetings, including the South Kings GSA, where discussions focused on upcoming budgets and recharge basins. He noted the group has made significant progress toward sustainability, while continued housing growth increases the need for groundwater recharge. He also shared that the Car Show Committee is actively meeting and making progress, with sponsorships continuing to come in. Additionally, he attended the West Star open house and commented on the building's showcase of various design ideas.

Council Member Palomar reported on upcoming meetings and remarked that the West Star building is a beautiful addition, expressing appreciation for continued development in the area.

Council Member Pursell reported no updates.

Mayor Smith reported on upcoming meetings and shared that she attended the SKF mixer, noting it was a valuable opportunity to connect with neighboring communities, including Selma and Fowler. She also attended the West Star open house and commented on the quality of the event and facility.

Mayor Smith adjourned the Regular Kingsburg City Council Meeting at 6:58pm.

Submitted by:

Abigail Palsgaard, City Clerk

Accounts Payable

Checks by Date - Detail by Check Date

User: rresendez@cityofkingsburg-ca.gov
 Printed: 3/26/2026 2:08 PM



City of Kingsburg
 1401 Draper Street
 Kingsburg, CA 93631-1908
 (559)897-5821

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
ACH	4789	US BANKCORP SERVICE CENTER	03/13/2026	
	Burrola 2/27/26	Peckhamscraft- FMCPCA meeting lunch		800.00
	Burrola 2/27/26	Amazon- paper towels x2		75.20
	Burrola 2/27/26	Sam;s club- FMCPCA meeting/refreshments		53.70
	Burrola 2/27/26	Smart & Final- FMCPCA meeting/refreshments		26.49
	Burrola 2/27/26	Vista Print- Business cards (Forlines)		54.47
	Burrola 2/27/26	Reconyx 2/22/26-3/21/26		21.80
	Burrola 2/27/26	Amazon- Laptops (Salinas/Forlines)		2,178.58
	Burrola 2/27/26	Kingsburg Supermarket - FMCPCA meeting ice		17.38
	Burrola 2/27/26	Town & Country Hotel- CPCA annual symposiu		820.11
	Burrola 2/27/26	Dollar tree- FMCPCA meeting/Decor		20.43
	Colado 2/27/26	Amazon- Air Filter, Air Purifier, bathroom spray		129.00
	Colado 2/27/26	Staples- Tea, sugar, mints, binder clips		43.85
	Colado 2/27/26	Amazon- Air Filter, Air Purifier, bathroom spray		129.01
	Colado 2/27/26	Staples- Tea, sugar, mints, binder clips		43.85
	Colado 2/27/26	Staples- red ink, copy paper (yllw), file fldrs, env		80.90
	Colado 2/27/26	UBER ride- CSMFO Conf. 2/26/26		4.00
	Colado 2/27/26	Staples- red ink, copy paper (yllw), file fldrs, env		80.91
	Colado 2/27/26	UBER ride- CSMFO Conf. 2/26/26		10.08
	Cstnda 2/27/26	CPRS- D7 Awards Dinner Registration		40.00
	Cstnda 2/27/26	Amazon- Shrimp Boil Expense- Reimbursement		24.29
	Cstnda 2/27/26	QR Code Generator- Adopt a Planter		115.01
	Cstnda 2/27/26	Costco- Senior Meal Program food		363.34
	Cstnda 2/27/26	Sam's Club- Senior Meal Program food		312.21
	Cstnda 2/27/26	Amazon- Shrimp Boil Expense- reimb.		227.55
	Cstnda 2/27/26	Sam's Club- Senior Meal Program Food		269.27
	Cstnda 2/27/26	Amazon- Shrimp Boil Expense- reimb.		51.72
	Cstnda 2/27/26	Amazon- Senior Breakfast Program- Oatmeal		51.60
	Cstnda 2/27/26	Sam's Club- Senior Meal Program food		152.06
	Cstnda 2/27/26	Swingsetmall.com- Swing replacement order		790.71
	Frlines 2/27/26	IACP - membership (Forlines)		220.00
	Frlines 2/27/26	California Peace Officer membership (Forlines)		546.00
	Galvez 2/27/26	Google TV Subscription		82.99
	Galvez 2/27/26	Amazon- Downtown lights- coners- solar timers		135.65
	Galvez 2/27/26	Amazon- DOWTOWN LIGHTS- corners		30.42
	Galvez 2/27/26	Draper/ 10th RFB poles X2 #INV366106		1,664.50
	Galvez 2/27/26	PW Car Wash #652		39.99
	Herndez 2/27/26	Port of Subs-lunch trench rescue class-from \$ rec		316.80
	Herndez 2/27/26	Starbucks- coffee for Proctors-captains testing		22.00
	Herndez 2/27/26	USPS- postage		9.45
	Herndez 2/27/26	Starbucks- coffee trench rescue class- from \$ rec		44.00
	Herndez 2/27/26	Starbucks- coffee trench rescue class-from \$ rec'		44.00
	Herndez 2/27/26	Viking Grill- lunch for Instructors- trench class f		154.62
	Herndez 2/27/26	Bookeo- CPR on line Registration		39.95
	Herndez 2/27/26	Costco- dept supplies coffee		171.92
	Herndez 2/27/26	Sam;s Donuts- for trench rescue class- from \$ rec		56.45
	Herndez 2/27/26	Kahoot- membership for CERT classes		120.00
	Herndez 2/27/26	Bella Bakery-pastries-proctors-captains testing		42.25
	Herndez 2/27/26	DiCicc0s- lunch for Proctors-captains testing		175.34

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	Herdez 2/27/26	SaveMart- beverages,snacks-proctors-captains te		107.75
	Herdez 2/27/26	Corsaros- lunch for Instructors- trench class from		358.42
	Herdez 2/27/26	Save Mart- chips, mustard/mayo- trench rescue 1		36.10
	Herdez 2/27/26	Fastrak- toll fee Chief- Chief, EMS Seminar		8.50
	Herdez 2/27/26	Starbucks- coffee trench rescue class- from \$ rec		44.00
	Hndrsn 2/27/26	Cal League of Cities CM Conf; Gas Purchase		24.87
	Hndrsn 2/27/26	Cal League of Cities CM Conf; Maritage Resort		597.26
	Owen 2/27/26	California Building Official Membership		275.00
	Owen 2/27/26	Amazon- Water Filter		54.86
	Plsgrd 2/27/26	South San Jouaquin League of Cities Meeting- E		25.00
	Roberts 2/27/26	Image Trend Conference May 12-15/2026 Dariu		699.00
	Roberts 2/27/26	Fairfield Inn- Conf. room rental for Captains inte		150.00
	Roberts 2/27/26	Business Apple- Apple care for Tablet Commanc		49.95
	Salinas 2/27/26	Town & Country CPCA- annual training sympos		270.37
	Stephen 2/27/26	Town & Country- CPCA annual training sympos		270.37
	Wndvr 2/27/26	Fastrak Payment INV 1712643620170		8.50
	Wndvr 2/27/26	Ease Correction 2/12/26		8.69
	Wndvr 2/27/26	Ease Correction 2/11/26		8.69
	Wndvr 2/27/26	Zoom Subscription		73.08
	Wndvr 2/27/26	Amazon- Pitchers		31.68
Total for this ACH Check for Vendor 4789:				14,005.94
89209	3565	AMAZON CAPITAL SERVICES	03/13/2026	
	14H1-93HN-J9RK	LOCKNLUBE PISTOL GRIP GUN/FLEET		81.15
	163T-963H-7HYC	REFUND ON LIGHT BULBS		-44.66
	193D-GFMC-F7WC	PRINTER CARTRIDGES, PLATES STN 2		382.99
	1FWY-73CC-YFRY	SUPPLIES/ PLATES STN 1		38.98
	1GF6-TQDN-7QNY	FLAG POLE, RTF SUPPLIES		164.91
	1H79-9NGJ-CHPK	ADMIN- HALLOWEEN		156.86
	1HKH-H1Y9-KJQ7	LIGHT BULBS		44.66
	1LDK-RJTF-TP4Y	GREEN BAGS- CERT LITERATURE		14.16
	1P7D-4TWT-HFTG	HOT HAND WARMER- CERT		23.96
	1TL7-9KMK-RHXJ	MCI KIT, E140, DEVIN		134.27
	1VN9-LH9M-FXR1	PICTURE FRAMES/DEPT PICS		150.28
	1YWD-9J9L-JTJK	RFT SUPPLIES/ TARPS		71.89
Total for Check Number 89209:				1,219.45
89210	3891	AMERICAN BUSINESS MACHINES	03/13/2026	
	856123	Finance Copier Contract- Mar 2026		169.73
	856123	Finance Copier Contract- Mar 2026		169.73
Total for Check Number 89210:				339.46
89211	3029	AT&T CALNET 3	03/13/2026	
	024895165	MN Phone SVC Charges 2/2/26 to 3/1/26 (559) ;		30.78
	024895165	MN Phone SVC Charges 2/2/26 to 3/1/26 (559) ;		42.31
	024895165	MN Phone SVC Charges 2/2/26 to 3/1/26 (559) ;		40.30
Total for Check Number 89211:				113.39
89212	3300	AVENU INSIGHTS & ANALYTICS	03/13/2026	
	INV06-022647	Clearview/STARS CA- Q3, 2025		450.00
Total for Check Number 89212:				450.00
89213	3035	BAUER COMPRESSORS, INC.	03/13/2026	
	341305	Annual PM & Air test- Compressor stn 2		1,998.66

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
			Total for Check Number 89213:	1,998.66
89214	4875	BOUND TREE MEDICAL LLC	03/13/2026	
	86110297	Medical Supplies		382.00
	86118335	Medical Supplies		71.00
			Total for Check Number 89214:	453.00
89215	3054	BSK ASSOCIATES	03/13/2026	
	AI28041	BACT 10/27/25		106.59
	AI28347	TCP 10/20/2025		717.85
	AI29997	BACT 11/18/25		186.66
	AI30925	BACT 12/1/25		124.44
	AI31324	TCP 11/18/25		287.14
	AI32500	BACT 11/18/25		31.11
	AJ01168	TCP 10/28/25		714.85
	AJ03493	BACT 2/11/26		124.44
	AJ03853	BACT 2/17/26		124.44
	AJ04378	BACT 2/23/26		186.66
	AJ04381	BACT 2/23/26		124.44
			Total for Check Number 89215:	2,728.62
89216	5032	CALIFITNESS INC	03/13/2026	
	43830	Fitness equipment preventative maintenance- tre		295.00
			Total for Check Number 89216:	295.00
89217	3831	ADAM CASTANEDA	03/13/2026	
	Mar 2026	Reimb. for monthly cell phone usage- Mar 2026		75.00
			Total for Check Number 89217:	75.00
89218	4861	CCLS, INC	03/13/2026	
	29250	Landscape Century/ Vets		920.00
	29250	Landscape Kings Estates I		490.00
	29250	Landscape Kings Estates II		490.00
	29250	Landscape Kings Estates III		870.00
	29250	Landscape Kings Estates IV		870.00
			Total for Check Number 89218:	3,640.00
89219	4159	CENTRAL VALLEY FORENSIC NURSIN	03/13/2026	
	1939	Victim Exam (26-0156)		1,000.00
			Total for Check Number 89219:	1,000.00
89220	4531	CENTRAL VALLEY GUNS	03/13/2026	
	17775	Custom KPD Badge/leser engraving x 34		680.00
			Total for Check Number 89220:	680.00
89221	3918	CINTAS	03/13/2026	
	Feb 2026	Uniforms- MN- Public Works 2/1/26 - 2/28/26		0.98
	Feb 2026	Uniforms- MN- Public Works 2/1/26 - 2/28/26		608.48
	Feb 2026	Uniforms- MN- Public Works 2/1/26 - 2/28/26		121.78
	Feb 2026	Uniforms- MN- Public Works 2/1/26 - 2/28/26		170.72
	Feb 2026	Uniforms- MN- Public Works 2/1/26 - 2/28/26		159.64
	Feb 2026	Uniforms- MN- Public Works 2/1/26 - 2/28/26		915.00

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
			Total for Check Number 89221:	1,976.60
89222	3197 20011278	CITY OF FRESNO POLICE DEPARTMENT Rangemaster Firearms Instructor- Arevalo POST	03/13/2026	115.00
			Total for Check Number 89222:	115.00
89223	3822 Mar 2026	ALMA COLADO Reimb. for monthly cell phone usage- Mar 2026	03/13/2026	75.00
			Total for Check Number 89223:	75.00
89224	4448 Y420338 Y421274	CORE & MAIN Brass Adaptor Collar, Saddle Corp	03/13/2026	37.52 605.36
			Total for Check Number 89224:	642.88
89225	5002 190534	DATA TICKET, INC Code Enforcement Processing- January 2026	03/13/2026	210.00
			Total for Check Number 89225:	210.00
89226	4615 EFRE-00337126 EFRE-00338293	EMERALD TEXTILES SERVICES linens, mats 2/15/26-2/21/26 linens, mats 2/22/26-2/28/26	03/13/2026	434.76 406.81
			Total for Check Number 89226:	841.57
89227	5084 3/3/26	FIGUEROA CONCRETE PARTNERS Refund Hydrant Meter Deposit After Water Calc	03/13/2026	1,200.13
			Total for Check Number 89227:	1,200.13
89228	3188 SO23409 SO23442 SO23442	FRESNO COUNTY SHERIFF Prisoner Processing Fees (10/1/25-13/3 RMS/JMS- March 2026 Dispatch Services- March 2026	03/13/2026	288.96 154.99 19,827.86
			Total for Check Number 89228:	20,271.81
89229	3191 374573	FRESNO COUNTY-DEPT. OF COMM. H Pool Permitting 2026 Concessions/ Pool Comple	03/13/2026	1,295.00
			Total for Check Number 89229:	1,295.00
89230	4932 0063709383 0063722625 0091737750 0091741732	FRESNO OXYGEN/BARNES WELDING Oxygen service charge Oxygen Oxygen cylinders Oxygen	03/13/2026	96.24 269.72 155.19 155.19
			Total for Check Number 89230:	676.34
89231	3219 220042	HEALTHWISE SERVICES Kiosk Lease Fee- Site Charges 4930002 Man. #1	03/13/2026	184.88
			Total for Check Number 89231:	184.88
89232	3222 53383000 53396587	HENRY SCHEIN, INC. Ambulance Medical Supplies Ambulance Medical Supplies	03/13/2026	182.18 257.65

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	53958407	Ambulance Medical Supplies		87.64
			Total for Check Number 89232:	527.47
89233	4562 2888715 29021648	INDUSTRIAL SCIENTIFIC Replacement cylinders/calibration Hydrogen Sul Replacemet cylinder/calibration for Carbon Mon	03/13/2026	1,465.18 175.07
			Total for Check Number 89233:	1,640.25
89234	3534 81999	JACK'S REFRIGERATION, INC. KPD HVAC service	03/13/2026	1,666.35
			Total for Check Number 89234:	1,666.35
89235	3860 PC8009	JAS PACIFIC Plan Check 2/01/26 to 2/28/26	03/13/2026	2,085.00
			Total for Check Number 89235:	2,085.00
89236	3329 3286	JOLENE POLYACK MARKETING Econ. Dev. - Feb 2026	03/13/2026	3,300.00
			Total for Check Number 89236:	3,300.00
89237	3248 30272 30273 30273 30273	KAHN, SOARES & CONWAY, LLP Prof. Services- Owens Abatement 2/9/26 Prof. Services- General Retainer Jan 2026 & Feb Prof. Services- General Retainer Jan 2026 & Feb Prof. Services- General Retainer Jan 2026 & Feb	03/13/2026	41.25 525.00 6,375.00 600.00
			Total for Check Number 89237:	7,541.25
89238	3253 Mar 2026	KINGSBURG CHAMBER OF COMMER Monthly Budget Allowance- Mar 2026	03/13/2026	2,500.00
			Total for Check Number 89238:	2,500.00
89239	3254 Feb-2026 Feb-2026 Feb-2026 Feb-2026 Feb-2026	KINGSBURG CHEVRON KES Car washes (1x5) ME Car washes (9x5) GF Car washes (20x5) ACT Car washes (1x5) KHS Car washes (1x5)	03/13/2026	10.00 45.00 100.00 5.00 5.00
			Total for Check Number 89239:	165.00
89240	5188 3/10/26	KINGSBURG COMMUNITY CHURCH 1542 Smith St- Demo Deposit Refund	03/13/2026	2,000.00
			Total for Check Number 89240:	2,000.00
89241	3625 106-20260301-1 106-20260301-1 106-20260301-1 106-20260301-1 106-20260301-1 106-20260301-1 106-20260301-1 106-20260301-1 106-20260301-1 106-20260301-1	KINGSBURG MEDIA FOUNDATION Internet- Mar 2026 Phones- Mar 2026 License Fee- Mar 2026 Service Agreement- Mar 2026 Phones- Mar 2026 Email- Mar 2026 License Fee- Mar 2026 Phones- Mar 2026 Phones- Mar 2026	03/13/2026	18.75 112.50 7.60 304.69 324.53 74.75 20.00 20.63 114.81

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	106-20260301-1	Email- Mar 2026		44.10
	106-20260301-1	Service Agreement- Mar 2026		828.95
	106-20260301-1	Internet- Mar 2026		19.80
	106-20260301-1	Email- Mar 2026		44.10
	106-20260301-1	Service Agreement- Mar 2026		143.75
	106-20260301-1	Phones- Mar 2026		181.69
	106-20260301-1	Service Agreement- Mar 2026		34.26
	106-20260301-1	Email- Mar 2026		0.42
	106-20260301-1	Internet- Mar 2026		50.23
	106-20260301-1	Internet- Mar 2026		10.05
	106-20260301-1	Email- Mar 2026		33.66
	106-20260301-1	Email- Mar 2026		130.60
	106-20260301-1	Email- Mar 2026		32.14
	106-20260301-1	Email- Mar 2026		44.10
	106-20260301-1	Internet- Mar 2026		20.00
	106-20260301-1	Internet- Mar 2026		100.00
	106-20260301-1	License Fee- Mar 2026		18.35
	106-20260301-1	Internet- Mar 2026		117.56
	106-20260301-1	Phones- Mar 2026		62.08
	106-20260301-1	Email- Mar 2026		303.16
	106-20260301-1	Service Agreement- Mar 2026		143.75
	106-20260301-1	Service Agreement- Mar 2026		260.42
	106-20260301-1	Service Agreement- Mar 2026		372.63
	106-20260301-1	Phones- Mar 2026		120.83
	106-20260301-1	License Fee- Mar 2026		2.79
	106-20260301-1	Phones- Mar 2026		48.50
	106-20260301-1	License Fee- Mar 2026		9.73
	106-20260301-1	Service Agreement- Mar 2026		88.54
	106-20260301-1	Phones- Mar 2026		60.00
	106-20260301-1	Email- Mar 2026		76.67
	106-20260301-1	Service Agreement- Mar 2026		207.24
	106-20260301-1	License Fee- Mar 2026		26.99
	106-20260301-1	Internet- Mar 2026		67.95
	106-20260301-1	License Fee- Mar 2026		3.00
	106-20260301-1	Service Agreement- Mar 2026		117.61
	106-20260301-1	Email- Mar 2026		102.90
	106-20260301-1	License Fee- Mar 2026		0.17
	106-20260301-1	Email- Mar 2026		9.81
	106-20260301-1	Internet- Mar 2026		279.17
	106-20260301-1	Phones- Mar 2026		17.00
	106-20260301-1	Phones- Mar 2026		23.00
	106-20260301-1	Email- Mar 2026		56.45
	106-20260301-1	License Fee- Mar 2026		2.92
	106-20260301-1	Phones- Mar 2026		3.40
	106-20260301-1	Service Agreement- Mar 2026		337.60
	106-20260301-1	Phones- Mar 2026		48.50
	106-20260301-1	Phones- Mar 2026		153.58
	106-20260301-1	Internet- Mar 2026		189.47
	106-20260301-1	Phones- Mar 2026		19.38
	106-20260301-1	Phones- Mar 2026		45.00
	106-20260301-1	Internet- Mar 2026		76.56
	106-20260301-1	Service Agreement- Mar 2026		1,483.07
	106-20260301-1	Email- Mar 2026		4.98
	106-20260301-1	Internet- Mar 2026		81.25
	106-20260301-1	Internet- Mar 2026		20.00
	106-20260301-1	Email- Mar 2026		75.79
	106-20260301-1	License Fee- Mar 2026		65.68
	106-20260301-1	Internet- Mar 2026		213.82
	106-20260301-1	Phones- Mar 2026		48.50

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	106-20260301-1	Service Agreement- Mar 2026		184.00
	106-20260301-1	Email- Mar 2026		6.98
	106-20260301-1	Phones- Mar 2026		6.70
	106-20260301-1	Email- Mar 2026		193.26
	106-20260301-1	Phones- Mar 2026		89.38
	106-20260301-1	Email- Mar 2026		89.00
	106-20260301-1	License Fee- Mar 2026		13.00
	106-20260301-1	Internet- Mar 2026		47.37
	106-20260301-1	Internet- Mar 2026		25.60
	106-20260301-1	Internet- Mar 2026		50.75
	106-20260301-1	Email- Mar 2026		17.25
	106-20260301-1	License Fee- Mar 2026		13.33
	106-20260301-1	License Fee- Mar 2026		16.42
	106-20260301-1	Service Agreement- Mar 2026		125.00
	106-20260301-1	Internet- Mar 2026		20.00
	106-20260301-1	Phones- Mar 2026		240.00
	106-20260301-1	Service Agreement- Mar 2026		143.75
	106-20260301-1	License Fee- Mar 2026		7.60
	106-20260301-1	License Fee- Mar 2026		7.42
	106-20260301-1	License Fee- Mar 2026		10.04
	106-20260301-1	Internet- Mar 2026		16.67
	106-20260301-1	License Fee- Mar 2026		7.60
	106-20260301-1	License Fee- Mar 2026		6.13
	106-20260301-1	Service Agreement- Mar 2026		86.93
	106-20260301-1	Service Agreement- Mar 2026		649.70
	106-20260301-1	Service Agreement- Mar 2026		500.00
	106-20260301-1	License Fee- Mar 2026		43.74
	106-20260301-1	Service Agreement- Mar 2026		17.39
	106-20260301-1	Service Agreement- Mar 2026		70.31
	106-20260301-1	License Fee- Mar 2026		1.48
	106-20260301-1	Email- Mar 2026		24.88
	106-20260301-1	Service Agreement- Mar 2026		650.41
	106-20260304-1	Holly- New Computer- Dell Optiplex 7020 (X2)		1,743.66
			Total for Check Number 89241:	13,307.66
89242	3510 61567	KINGSBURG TOWING KIPD Case- #26-0229	03/13/2026	360.00
			Total for Check Number 89242:	360.00
89243	4081 1042071	L.N. CURTIS & SONS 4500/5500 Quick connect coupling, copper wash	03/13/2026	738.16
			Total for Check Number 89243:	738.16
89244	4851 WO-6044	LANOTTE REFRIGERATION, INC Heater Repair- PW Office	03/13/2026	999.95
			Total for Check Number 89244:	999.95
89245	3269 26-029 26-029	LAW & ASSOCIATES INVESTIGATION Background Investigation - Olmos Background Investigation - Fent	03/13/2026	700.00 700.00
			Total for Check Number 89245:	1,400.00
89246	3275 313861 313862 316042	LIEBERT, CASSIDY, WHITMORE Client Matter- Inv #313861 Audit Letter- Inv#313862 Client Matter- Inv #316042	03/13/2026	4,875.50 48.50 31.00

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
			Total for Check Number 89246:	4,955.00
89247	4957 reimbursement	BRANDON LUM EMT Recertification	03/13/2026	115.00
			Total for Check Number 89247:	115.00
89248	3518 306524	METRO UNIFORM Class A Jacket (Forlines)	03/13/2026	718.38
			Total for Check Number 89248:	718.38
89249	3293 Feb 2026 Feb 2026 Feb 2026 Feb 2026 Feb 2026	MID VALLEY DISPOSAL Disp Contract- Comm- less FF's (9,454.15) Feb ; Disp Contract-Franchise Fees- Feb 2026 Disp Contract-Multi 2-4 & 5+; less (3,151.38) Fe Disp Contract- Residential- Feb 2026 Disp Contract-Franchise Fees- Feb 2026	03/13/2026	53,853.20 12,605.53 17,578.14 108,346.79 -12,605.53
			Total for Check Number 89249:	179,778.13
89250	3466 731553	NAPA AUTO PARTS Battery for PW Backhoe E-654	03/13/2026	203.77
			Total for Check Number 89250:	203.77
89251	4194 170881 170945 171073 171134 171140 171190 171318 171359 171403 171416 171423 171439 B00258	NELSON'S ACE HARDWARE-KINGSBU PW/Parks- Chain PW/Water- TV Surge Protector PW/Parks- Keys X6 PW/Senior Center- Rope Cleat PW/Parks- Cap Slip X2 PW/Water- Mowing Head PW/Parks- Rake, gloves PW/Streets- Wrench, Shrink Tube X2, Lighter Facilities/PD- dishwasher parts Facilities/PD- air gap for sink PW/Water- Air Filter Facilities/Senior Center- Ballast Facilities/Senior Center- Ballast Return	03/13/2026	40.12 48.80 29.23 3.50 8.76 35.79 57.19 55.80 53.62 9.75 11.70 61.74 -32.47
			Total for Check Number 89251:	383.53
89252	3307 171201	NELSON'S ACE HARDWARE-SELMA klr wd&grs TRIGR 1G	03/13/2026	17.64
			Total for Check Number 89252:	17.64
89253	3611 Mar 2026	HOLLY OWEN Cell Phone Monthly Allowance- Mar 2026	03/13/2026	75.00
			Total for Check Number 89253:	75.00
89254	3315 1/15-2/13/26 1/15-2/13/26 1/27/26-2/25/26 1/27/26-2/25/26 1/27/26-2/25/26 1/27/26-2/25/26 1/27/26-2/25/26 1/27/26-2/25/26	P G & E Electricity 1/15-2/13/26 Acct#7502184272-1 Electricity 1/15-2/13/26 Acct#7502184272-1 Electricity 1/27-2/25/26 Acct#7543447781-8 Electricity 1/27-2/25/26 Acct#7543447781-8 Electricity 1/27-2/25/26 Acct#7543447781-8 Electricity 1/27-2/25/26 Acct#7543447781-8 Electricity 1/27-2/25/26 Acct#7543447781-8 Electricity 1/27-2/25/26 Acct#7543447781-8	03/13/2026	4,513.62 4,513.61 17,719.16 1,023.06 1,883.59 631.22 384.79

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	1/27/26-2/25/26	Electricity 1/27-2/25/26 Acct#7543447781-8		9.86
	1/27/26-2/25/26	Electricity 1/27-2/25/26 Acct#7543447781-8		28.78
	1/27/26-2/25/26	Electricity 1/27-2/25/26 Acct#7543447781-8		72.71
	1/27/26-2/25/26	Electricity 1/27-2/25/26 Acct#7543447781-8		2,481.90
	1/27/26-2/25/26	Electricity 1/27-2/25/26 Acct#7543447781-8		456.24
	1/27/26-2/25/26	Electricity 1/27-2/25/26 Acct#7543447781-8		190.99
	1/27/26-2/25/26	Electricity 1/27-2/25/26 Acct#7543447781-8		1,030.77
	1/27/26-2/25/26	Electricity 1/27-2/25/26 Acct#7543447781-8		362.79
	1/28/26-2/26/26	Electricity 1/28/26 - 2/26/26 Acct# 9285082237		101.49
	1/30/26-3/2/26	Electricity 1/30/26-3/2/26 Acct# 1628344672-8		822.34
	10/24-11/23/25	Electricity 10/24/25 - 11/23/25 Acct# 754344778		6,381.46
	10/24-11/23/25.	Electricity 10/24/25 - 11/23/25 Acct# 754344778		1,120.48
			Total for Check Number 89254:	43,728.86
89255	4885	PACIFIC SHREDDING	03/13/2026	
	5303591	City Hall paper Shredding Services 2/20/2026		30.80
	5303591	City Hall paper Shredding Services 2/20/2026		30.80
	5303604	Shredding Service 2/20/26 shred fee		56.00
			Total for Check Number 89255:	117.60
89256	3450	ABIGAIL PALSGAARD	03/13/2026	
	Mar 2026	MN Cell Phone Allow.- Mar 2026		75.00
			Total for Check Number 89256:	75.00
89257	3331	POWER PLAN	03/13/2026	
	1373880	Forklift- repair/parts/labor		1,076.80
			Total for Check Number 89257:	1,076.80
89258	4442	PRETZER FARMS & SERVICES	03/13/2026	
	713	Annual Herbicide Safety Training '26		500.00
			Total for Check Number 89258:	500.00
89259	3334	PROFESSIONAL PRINT & MAIL, INC	03/13/2026	
	128812	Statements- Delinquent Notices- February 2026;		140.16
	128812	Statements- Delinquent Notices- February 2026;		140.16
	128868	Printing- Insert- MVD Clean Up- March 2026; C		1,235.96
			Total for Check Number 89259:	1,516.28
89260	3335	PROFORCE LAW ENFORCEMENT	03/13/2026	
	594158	SFL 6360RDS HLST @ 143.50		155.24
			Total for Check Number 89260:	155.24
89261	3337	PROVOST & PRITCHARD	03/13/2026	
	127762	Focused General Plan Jan 1-31,2026		4,809.00
			Total for Check Number 89261:	4,809.00
89262	5157	SCHWAAB, INC	03/13/2026	
	4987043	Signage/ S hooks		42.83
			Total for Check Number 89262:	42.83
89263	3570	SEQUOIA COUNCIL	03/13/2026	
	1552	Payment made 2/14/26 ck# 87145		-415.00
	1552	Charter fee + Post Advisor Fees (x4)		100.00

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	1552	Charter fee + Post Advisor Fees Lum,Young,Wo		380.00
	1552	Charter fee + Post Advisor Fees Smith,Lum,Day		380.00
Total for Check Number 89263:				445.00
89264	3961 53760	SHARP AMBULANCE BILLING Ambulance billing service Feb 2026	03/13/2026	5,036.06
Total for Check Number 89264:				5,036.06
89265	3543 105382 105383 105388	SIERRA PACKAGING SOLUTIONS Cleaning supplies(Fold towels,trash liners,Alcoh City Hall- Cleaning and bathroom supplies Senior Center Janitorial Supplies	03/13/2026	651.73 245.28 504.55
Total for Check Number 89265:				1,401.56
89266	3369 203473CT 203473CT 203473CT 203473CT 203473CT 203473CT 203473CT 203473CT 203473CT 203474CT 203474CT 203474CT 203474CT 203474CT 203475CT 203475CT 203475CT	SILVAS OIL COMPANY, INC. PW & CH Gas Card Charges 2/16/26 - 2/28/26 PW & CH Gas Card Charges 2/16/26 - 2/28/26 PW & CH Gas Card Charges 2/16/26 - 2/28/26 PW & CH Gas Card Charges 2/16/26 - 2/28/26 PW & CH Gas Card Charges 2/16/26 - 2/28/26 PW & CH Gas Card Charges 2/16/26 - 2/28/26 PW & CH Gas Card Charges 2/16/26 - 2/28/26 PW & CH Gas Card Charges 2/16/26 - 2/28/26 KES Fuels (Jimenez) ME Fuels ACT Fuels (Guzman) GF Fuels KHS Fuels (Arevalo) Fuel- Ambulance 2/16-2/28 Fuel- Fire 2/16-2/28 Fuel- Measure E 2/16-2/28	03/13/2026	40.24 433.52 160.29 149.52 296.89 114.13 76.13 40.24 70.04 951.89 451.69 1,991.92 131.10 575.71 575.71 575.71
Total for Check Number 89266:				6,634.73
89267	4262 4288	SILVERFOX ELECTRIC, INC. Well #12 Electrical service call	03/13/2026	180.00
Total for Check Number 89267:				180.00
89268	4274 INV-023148 INV-023148	SPRINGBROOK FINANCE HOLDING C Civic Pay Transaction Fee Civic Pay Transaction Fee	03/13/2026	342.60 342.60
Total for Check Number 89268:				685.20
89269	3378 6057013203 6057013204 6057013205 6057013206 6057013207 6057013208 6057013209	STAPLES ADVANTAGE PW/ Office- Printer Ink PD- Pressboard Data Binder FD/ Admin- Pens X8, Copy Paper X2 PW/Parks- lable maker tape, bleach, dsnfct, hanc FD/ Admin- Sign here stickers, white out, binder PW/ Office- APC 1500VA UPS Surge Building Dept- Copy Paper	03/13/2026	306.15 18.89 158.21 383.09 140.93 207.04 92.61
Total for Check Number 89269:				1,306.92
89270	3380 022434 022434	STATE OF CALIFORNIA-D O J Fingerprint - FBI x4 Cert of Elig App x1	03/13/2026	68.00 22.00

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	022434	Fed LVL Volteer-Billed- x3		45.00
	022434	Fingerprint Apps (Jan) x 10		320.00
	027668	Blood Alcohol Analysis (Jan 2026)		105.00
Total for Check Number 89270:				560.00
89271	3382 PELP-2026	SHAUN STEPHENS Per Diem- PELP Conference - POST IV	03/13/2026	301.00
Total for Check Number 89271:				301.00
89272	4028 5211 5214	SUPERIOR POOL CARE Pool Service Feb 2026 Well #12 Chlorine 2/24/26 150gal	03/13/2026	2,825.00 628.99
Total for Check Number 89272:				3,453.99
89273	4827 2026-001590 2026-001590 2026-001590 2026-001590 2026-001590 2026-001817	SWEEPING CORP OF AMERICA LLC Subdivision Kamm & S. Academy Feb 2026 Kings Crossing Feb 2026 Streets, Medians, and Subdivisions Feb 2026 Subdivision 16th & Kern Feb 2026 Air Sweep for the month of Feb 2026 Alley Sweeping- Spring 2026	03/13/2026	400.00 350.00 3,675.00 800.00 17,500.00 25,000.00
Total for Check Number 89273:				47,725.00
89274	4788 24971	TOWNSEND PUBLIC AFFAIRS INC. Consulting Services for the month of March 202	03/13/2026	6,000.00
Total for Check Number 89274:				6,000.00
89275	3416 6136102918	VERIZONWIRELESS Wireless bill for fire/ambulance Jan 16 thru Feb	03/13/2026	653.21
Total for Check Number 89275:				653.21
89276	3419 Feb 2026	VIKING CLEANING SERVICE Janitorial Services- Feb 2026	03/13/2026	3,788.52
Total for Check Number 89276:				3,788.52
89277	5151 00011788	VITAL VALT Combat Weapon Shelving	03/13/2026	5,257.23
Total for Check Number 89277:				5,257.23
89278	3469 980852	WECO SUPPLY CO., INC. PW Cyl Rental	03/13/2026	30.24
Total for Check Number 89278:				30.24
89279	3448 Mar 2026	CHRISTINA WINDOVER Cell Phone Reimb.- Monthly- Mar 2026	03/13/2026	75.00
Total for Check Number 89279:				75.00
89280	3430 Mar 2026	BETTY WONG, Wong Building Leases- Mar 2026	03/13/2026	3,000.00
Total for Check Number 89280:				3,000.00
89281	4584	DEVIN YOUNG	03/13/2026	

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	reimbursement	Paramedic License		300.00
Total for Check Number 89281:				300.00
Total for 3/13/2026:				417,820.54
ACH	3231	ICMA RETIREMENT CORP - WIRE 457	03/20/2026	
		PR Batch 00002.03.2026 457 Mission Square	PR Batch 00002.03.2026 457	7,633.66
		PR Batch 00002.03.2026 457 Percent - Mission	PR Batch 00002.03.2026 457	686.68
		PR Batch 00002.03.2026 Roth %	PR Batch 00002.03.2026 Roth	180.56
Total for this ACH Check for Vendor 3231:				8,500.90
ACH	3470	Internal Revenue Service - ACH	03/20/2026	
		PR Batch 00002.03.2026 FICA Employer Portio	PR Batch 00002.03.2026 FIC	19,343.23
		PR Batch 00002.03.2026 Medicare Employer Po	PR Batch 00002.03.2026 Med	4,523.78
		PR Batch 00002.03.2026 FICA Employee Portio	PR Batch 00002.03.2026 FIC	19,343.23
		PR Batch 00002.03.2026 Federal Income Tax	PR Batch 00002.03.2026 Fed	26,051.91
		PR Batch 00002.03.2026 Medicare Employee Pe	PR Batch 00002.03.2026 Med	4,523.78
Total for this ACH Check for Vendor 3470:				73,785.93
ACH	3471	Employment Development Department - A	03/20/2026	
		PR Batch 00002.03.2026 State Income Tax	PR Batch 00002.03.2026 Stat	10,494.80
		PR Batch 00002.03.2026 CA SDI	PR Batch 00002.03.2026 CA	3,588.65
Total for this ACH Check for Vendor 3471:				14,083.45
ACH	3472	CalPERS - ACH	03/20/2026	
		PR Batch 00002.03.2026 PERS Safety Police	PR Batch 00002.03.2026 PER	1,646.45
		PR Batch 00002.03.2026 PERS Safety Police EF	PR Batch 00002.03.2026 PER	5,203.06
		PR Batch 00002.03.2026 PERS Misc. Classic	PR Batch 00002.03.2026 PER	2,663.88
		PR Batch 00002.03.2026 PERS Safety Fire PEPI	PR Batch 00002.03.2026 PER	6,401.33
		PR Batch 00002.03.2026 PERS Safety Fire PEPI	PR Batch 00002.03.2026 PER	6,291.51
		PR Batch 00002.03.2026 PERS Misc. PEPRA El	PR Batch 00002.03.2026 PER	5,526.35
		PR Batch 00002.03.2026 PERS Safety Fire ER	PR Batch 00002.03.2026 PER	4,296.52
		PR Batch 00002.03.2026 PERS Misc. Classic EF	PR Batch 00002.03.2026 PER	4,617.27
		PR Batch 00002.03.2026 PERS Safety Fire -Clas	PR Batch 00002.03.2026 PER	1,654.71
		PR Batch 00002.03.2026 PERS Safety Police PE	PR Batch 00002.03.2026 PER	10,328.77
		PR Batch 00002.03.2026 PERS Safety Police PE	PR Batch 00002.03.2026 PER	1,132.83
		PR Batch 00002.03.2026 PERS Safety Police PE	PR Batch 00002.03.2026 PER	9,018.75
		PR Batch 00002.03.2026 PERS Misc. PEPRA	PR Batch 00002.03.2026 PER	5,380.57
Total for this ACH Check for Vendor 3472:				64,162.00
ACH	3476	CHILD SUPPORT STATE DISBURSEME	03/20/2026	
		PR Batch 00002.03.2026 Child Support	PR Batch 00002.03.2026 Chil	246.91
Total for this ACH Check for Vendor 3476:				246.91
ACH	4707	ICMA-WIRE 401(A)	03/20/2026	
		PR Batch 00002.03.2026 Def Comp 401(a) ICM	PR Batch 00002.03.2026 Def	250.00
Total for this ACH Check for Vendor 4707:				250.00
89282	3994	GUARDIAN	03/20/2026	
	4/01-4/30/2026	Monthly Insurance Premium 4/2026- Guardian-		8,011.95
	4/01-4/30/2026	Monthly Insurance Premium 4/2026- Vol. Ins. Pl		1,829.10
	4/01-4/30/2026	Monthly Insurance Premium 4/2026- VSP- Visic		1,168.36
	4/01-4/30/2026	Monthly Insurance Premium 4/2026- Vol. Life Ir		1,964.71

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	4/01-4/30/2026	Monthly Insurance Premium 4/2026- Life-Empl		217.95
			Total for Check Number 89282:	13,192.07
89283	3249 April 2026	KAISER FOUNDATION HEALTH PLAN Med. Ins. Premium- April 2026	03/20/2026	5,570.77
			Total for Check Number 89283:	5,570.77
89284	3660	KPFA PR Batch 00002.03.2026 KPFA - Union Dues	03/20/2026 PR Batch 00002.03.2026 KPF	640.00
			Total for Check Number 89284:	640.00
89285	3525	Kingsburg Police KPOA PR Batch 00002.03.2026 KPOA Union Dues	03/20/2026 PR Batch 00002.03.2026 KPC	1,110.00
			Total for Check Number 89285:	1,110.00
			Total for 3/20/2026:	181,542.03
			Report Total (84 checks):	599,362.57



Meeting Date: 04/01/2026
Agenda Item: 3

CITY COUNCIL MEETING STAFF REPORT

REPORT TO: Mayor Smith & City Council

REPORT FROM: David Peters, City Engineer

REVIEWED BY: AJH

AGENDA ITEM: Award Water Tower Recoating Project

ACTION REQUESTED: Ordinance Resolution Motion Receive/File

EXECUTIVE SUMMARY

The City advertised the Water Tower Recoating Project and requested construction bids on January 26, 2026. The project includes repainting various sections of the Kingsburg water tower in Coffee Pot Park including the top, handle, spout and decals. On February 17, 2026, the City received five responsive bids from contractors for the project, with bids ranging from \$35,500.00 to \$142,463.00. The lowest bid was submitted by CG Coatings of CG Coatings, Inc., of Fairfield, California, in the amount of \$35,500.00. CG Coatings, Inc. possesses an active California Contractor's License, Class C-33, Painting and Decorating, in the State of California, and the license is in good standing.

After determining CG Coatings was the low bidder the City determined the need to also repaint the Kingsburg Swedish Village sign on northbound Highway 99 south of the Kings River. The City Engineer has reached an agreement with CG Coatings to repaint the Kingsburg Swedish Village sign for an amount of \$5,650. It is the intent to issue this additional work as a change order to CG Coatings after the bid has been awarded. The contractor has indicated they can schedule the work to be finished by May 8th.

Staff originally bid the project to include cost estimates as part of the FY27 budget. However, given the range of quotes and competitiveness of the lowest bid, staff is recommending we move forward with the project in this fiscal year. The council originally approved funding in the capital improvement budget to repair the Senior Center Roof (\$60,000). Because of the existing Solar panels and to ensure any fix to the roof would be long-term in nature, this work was delayed to consult with roofing and general contractors. It's anticipated that funding will be proposed in the FY27 capital budget. As such, staff is recommending that Council authorize the use of that funding for the proposed painting project, as presented.

RECOMMENDED ACTION BY CITY COUNCIL

1. *Staff recommends the award of the Water Tower Recoating Project to CG Coatings, Inc., in an amount of \$35,500 and Change Order No. 1 in the amount of \$5,650 for a total amount of \$41,150 and approve a budget amendment to utilize funds originally designated for the Senior Center Roof repair.*

POLICY ALTERNATIVE(S)

1. Council could choose to reject all bids.

REASON FOR RECOMMENDATION/KEY METRIC

1. Preserve the Kingsburg Experience
2. Financial Stability

FINANCIAL INFORMATION

FISCAL IMPACT:

Is There A Fiscal Impact?	<u>Yes</u>
Is it Currently Budgeted?	<u>Yes - Another Project</u>
If Budgeted, Which Line?	<u>001-4600-549-5701</u>

PRIOR ACTION/REVIEW

None.

BACKGROUND INFORMATION

See Executive Summary.

ATTACHED INFORMATION

1. Bid Summary
2. Water Tower & Highway Sign Photo
3. Change Order No. 1

CITY OF KINGSBURG - Water Tower Recoating

BID SUMMARY 2/17/26

				#1		#2		#3		#4		#5	
				CG Coatings Inc		Color New Corp		WMB		Viking Painting		GC Builders	
BASE BID SCHEDULE													
Item No.	Quantity	Unit	Item Description	Unit Price	Total Amount	Unit Price	Total Amount	Unit Price	Total Amount	Unit Price	Total Amount	Unit Price	Total Amount
1	1	LS	Mobilization (\$5,000 Max)	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$4,940.00	\$4,940.00
2	1	LS	Safety & Falling Protection	\$11,000.00	\$11,000.00	\$5,000.00	\$5,000.00	\$6,500.00	\$6,500.00	\$18,300.00	\$18,300.00	\$3,900.00	\$3,900.00
3	1	LS	Water Tower Coating	\$3,500.00	\$3,500.00	\$32,000.00	\$32,000.00	\$41,086.00	\$41,086.00	\$79,100.00	\$79,100.00	\$127,063.30	\$127,063.30
4	1	LS	Miscellaneous Facilities	\$11,000.00	\$11,000.00	\$1,000.00	\$1,000.00	\$12,200.00	\$12,200.00	\$22,300.00	\$22,300.00	\$1,560.00	\$1,560.00
5	1	LS	Supplemental Work	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
TOTAL BASE BID				\$35,500.00		\$48,000.00		\$69,786.00		\$129,700.00		\$142,463.30	

				Non-responsive		Non-responsive		Non-responsive		Non-responsive	
				D&H Painting		Optimus Construction & Painting		Unified Field Services Corp		Dream Coating Inc	
BASE BID SCHEDULE											
Item No.	Quantity	Unit	Item Description	Unit Price	Total Amount	Unit Price	Total Amount	Unit Price	Total Amount	Unit Price	Total Amount
1	1	LS	Mobilization (\$5,000 Max)	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
2	1	LS	Safety & Falling Protection	\$15,000.00	\$15,000.00	\$16,000.00	\$16,000.00	\$150,982.00	\$150,982.00	\$0.00	\$0.00
3	1	LS	Water Tower Coating	\$80,000.00	\$80,000.00	\$156,000.00	\$156,000.00	\$95,891.00	\$95,891.00	\$0.00	\$0.00
4	1	LS	Miscellaneous Facilities	\$21,000.00	\$21,000.00	\$9,000.00	\$9,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
5	1	LS	Supplemental Work	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
TOTAL BASE BID				\$126,000.00		\$191,000.00		\$266,873.00		\$5,000.00	



CHANGE ORDER

CEM-4900

Change Requested by: Engineer Contractor

CHANGE ORDER	SUPL. NUMBER	PROJECT NAME	FEDERAL NUMBER(S)
1		Kingsburg Water Tower Recoating	N/A

TO: CG Coatings, inc. ,contractor

You are directed to make the following changes from the plans and specifications or do the following described work not included in the plans and specifications for this contract. **NOTE: This change order is not effective until approved by the engineer.**

Description of work to be done, estimate of quantities, and prices to be paid. (Segregated between additional work at contract price, agreed price, and force account.) Unless otherwise stated, rates for rental of equipment cover only such time as equipment is actually used and no allowance will be made for idle time. The last percentage shown is the net accumulated increase or decrease from the original quantity in the Bid Item List.

1) Description of Work:

City staff requested contractor to paint a sign along SR99 (see attached location map). \$ 5,650.00

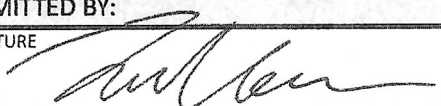
As a result of these changes, the contract amount shall be modified as follows.

Original Awarded Contract Amount = \$35,500.00
 Amount of previous change Orders = \$0.00
 Amount of this Change Order = \$5,650.00
 Revised Contract Amount = \$41,150.00

Estimated Cost: Increase Decrease No cost

For this order, the time of completion will be adjusted as follows: Add 0 Days

SUBMITTED BY:

SIGNATURE 	(PRINT NAME & TITLE) Quinn Vosmera, Project Engineer	DATE 3/27/26
---	---	-----------------

REVIEWED BY:

SIGNATURE	(PRINT NAME & TITLE) David Peters, City Engineer	DATE
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APPROVED BY:

SIGNATURE	(PRINT NAME & TITLE) Alexander Henderson, City Manager	DATE
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We, the undersigned contractor, have given careful consideration to the change proposed and agree to provide equipment, furnish materials, and perform the work specified above, and will accept as full payment the price shown above. **NOTE: If you do not sign this order, you are directed to proceed with the ordered work. You may file a Request for Information within the time specified.**

CONTRACTOR ACCEPTANCE BY:

SIGNATURE 	(PRINT NAME & TITLE) Gerardo Chavez / President	DATE 03/27/26
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Meeting Date: 04/01/2026
Agenda Item: 4

CITY COUNCIL MEETING STAFF REPORT

REPORT TO: Mayor Smith & City Council

REPORT FROM: Adam Casteneda **REVIEWED BY:** AJH

AGENDA ITEM: July 3rd Independence Day Celebration 2026

ACTION REQUESTED: Ordinance Resolution Motion Receive/File

EXECUTIVE SUMMARY

City staff is pleased to report that the Kingsburg Seawolves Recreation Swim organization will once again partner with the City as the benefiting local nonprofit for the 2026 July 3rd Independence Day Celebration. The Seawolves will play a key role in supporting event operations and coordinating volunteers, and their continued involvement remains vital to the event's overall success. The City plans to continue its partnership model with the Seawolves, splitting gate and parking revenue evenly (50/50) to help offset event expenses while supporting the nonprofit's programs.

The 2025 July 3rd Independence Day Celebration proved to be a strong success, both financially and in terms of community participation. The event generated \$13,347.88 through a combination of donations, ticket sales, and parking revenue.

The City maintained a cost-effective, yet high-quality fireworks show, with last year's contract totaling \$25,500 and delivering a well-received display of over 2,700 fireworks. For 2026, staff have secured a proposed fireworks contract for \$26,000, which will produce a show of similar caliber. Staff is currently working closely with show designers to enhance the program in recognition of the United States' 250th anniversary, ensuring a memorable and celebratory experience for the community.

City staff is also actively pursuing a Title Sponsor for the 2026 event. A comprehensive sponsorship campaign will be distributed to local and regional organizations. The Title Sponsorship package will include a variety of high-value benefits, such as:

- Event naming rights
- VIP seating and viewing area
- Commemorative sponsorship t-shirts
- Tickets for staff and guests
- Opportunity to host a private pool party at the Crandell Complex (based on sponsorship level)

Staff anticipates that securing a Title Sponsor could significantly offset event costs. On August 6, 2025, the City Council allocated \$30,000 for the 2026 event; however, staff is optimistic that a portion of these funds may be preserved if sponsorship goals are achieved.

Staff looks forward to building on last year's success by strengthening community partnerships and delivering another high-quality celebration for Kingsburg residents.

RECOMMENDED ACTION BY CITY COUNCIL

1. *Informational only.*

POLICY ALTERNATIVE(S)

1. N/A

REASON FOR RECOMMENDATION/KEY METRIC

1. Preserving the Kingsburg Experience
2. Financial Stability

FINANCIAL INFORMATION

FISCAL IMPACT:

- | | |
|------------------------------|--------------------------|
| 1. Is There A Fiscal Impact? | <u>Yes</u> |
| 2. Is it Currently Budgeted? | <u>Yes</u> |
| 3. If Budgeted, Which Line? | <u>001-1400-519-5701</u> |

PRIOR ACTION/REVIEW

In May 2025, the City Council directed staff to solicit non-profit organizations to assist in providing labor to coordinate the July 3rd Independence Day Celebration after the Chamber of Commerce indicated they could no longer support the event financially or via labor. City staff and elected officials worked closely and secured a partner with the Kingsburg Seawolves Recreation Swim organization.

BACKGROUND INFORMATION

See Executive Summary.

ATTACHMENTS

1. Title Sponsor Opportunity Flyer

★ TITLE SPONSOR **WANTED!** ★

*Put Your
Name
in the Sky.*

Become the Title Sponsor
of Kingsburg's
Fourth of July Celebration.

- ✓ Event Naming Rights
- ✓ VIP Seating Area
- ✓ Tickets for Your Team
- ✓ Ceremonial Fireworks Kickoff
- ★ Bonus: Pool Party & Dinner Options!

ONLY ONE TITLE SPONSOR AVAILABLE!

Don't Miss Your Chance!

July 3rd, 2026

Act Now Before It's Gone!



★ **Contact Us Today to Become Kingsburg's Title Sponsor!** ★

Contact the Kingsburg Community Services Department

Call: 559.897.6549

Email: acastaneda@cityofkingsburg-ca.gov



CalPERS Update

April 1, 2026

Pension Funding

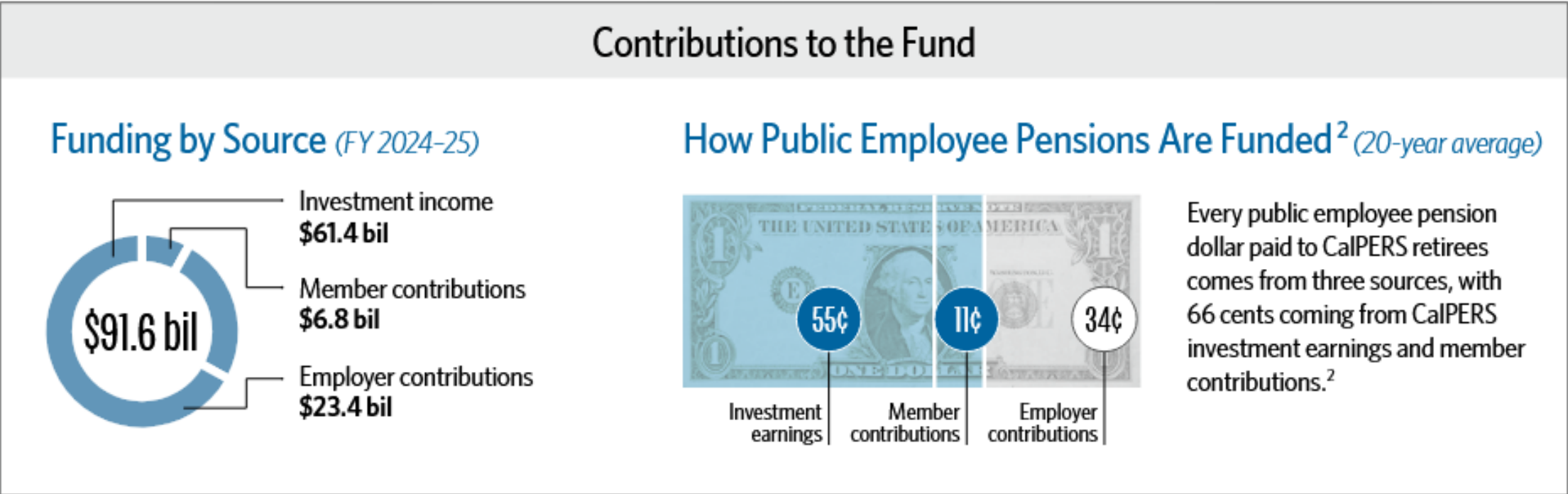
Contributions

(Employer and Employee, calc'd by Actuary)



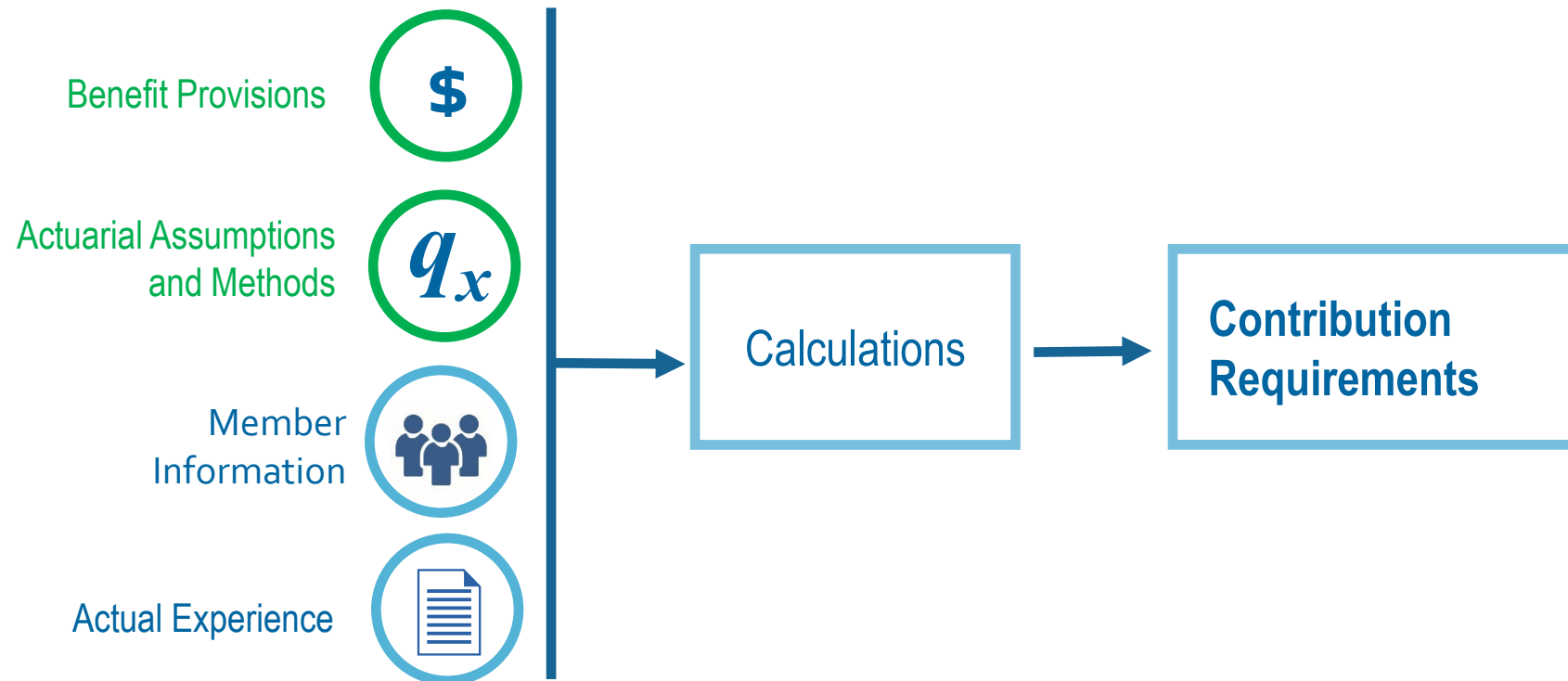
Interest Earnings

(estimated by CalPERS – can be extremely volatile)



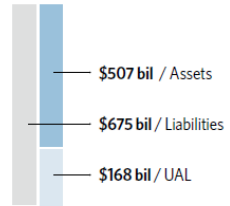
Contribution Requirements

What Goes into Employer Contribution Requirements



Assets & Liabilities of the Fund

Assets, Liabilities, and UAL Estimate (June 30, 2024)



Assets, Liabilities, and UAL (in billions)

The primary drivers of unfunded actuarial liability (UAL) are increased life expectancy, investment loss, inflation, retroactive benefit design enhancements, and salary increases. The difference between the accrued liability and asset values is the UAL (liability - assets = UAL).

	Actuarial Value of Assets	UAL	Accrued Liabilities
June 30 ²	Assets + UAL = Liabilities		
2023 ³	\$464.5	\$186.3	\$650.8
2022	\$439.4	\$179.9	\$619.3
2021	\$477.3	\$110.6	\$587.9
2020	\$391.4	\$163.3	\$554.7
2019	\$372.8	\$158.4	\$531.2

Net Position of the Fund

Net Position (FY 2023-24)



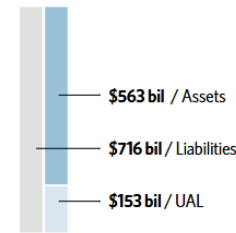
Net Position Progress (in billions)

FY	Net Position
2023-24	\$506.6
2022-23	\$464.6
2021-22	\$439.4
2020-21	\$477.3
2019-20	\$392.5

² Based on a 6.8% discount rate (DR) as of June 30, 2022 and June 30, 2023. Based on a 7% DR as of June 30, 2019 and June 30, 2020. Also includes the TAP and 1959 Survivor Benefit Plan.
³ Actuarial data reporting lags by one FY and is current as of June 30, 2023.

Assets & Liabilities of the Fund

Assets, Liabilities, and UAL Estimate (June 30, 2025)



Assets, Liabilities, and UAL (in billions)

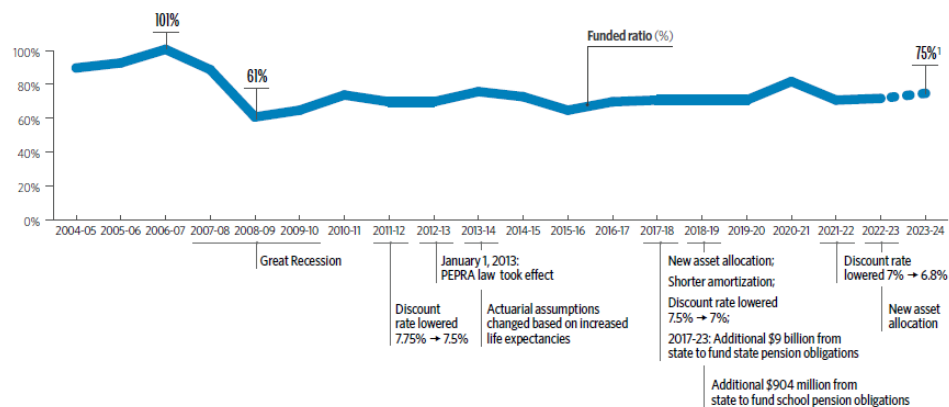
The primary drivers of unfunded actuarial liability (UAL) are increased life expectancy, investment loss, inflation, retroactive benefit design enhancements, and salary increases. The difference between the accrued liability and asset values is the UAL (liability - assets = UAL).

	Actuarial Value of Assets	UAL	Accrued Liabilities
June 30 ²	Assets + UAL = Liabilities		
2024 ³	\$506.4	\$178.6	\$685.0
2023	\$464.5	\$186.3	\$650.8
2022	\$439.4	\$179.9	\$619.3
2021	\$477.3	\$110.6	\$587.9
2020	\$391.4	\$163.3	\$554.7

² Based on a 6.8% discount rate (DR) as of June 30, 2021 through 2024. Based on a 7% DR for June 30, 2020. Also includes the TAP and 1959 Survivor Benefit Plan.
³ Actuarial data reporting lags by one FY and is current as of June 30, 2024.

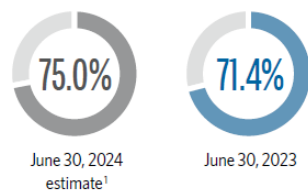
Funding

The financial landscape may change, but our focus remains on paying promised benefits.



Status of the Fund

Funded Status



Funded Status by Employer

June 30 ²	State	School	Public Agency	Total Fund
2023	72.0%	67.5%	72.3%	71.4%
2022	70.3%	67.9%	72.7%	70.9%
2021	80.7%	78.3%	82.6%	81.2%
2020	70.6%	68.6%	71.1%	70.6%
2019	70.0%	68.5%	70.8%	70.2%

¹ The funding status for June 30, 2024 is an estimate only. The final funding status will be available in December 2025 when the FY 2024-25 ACFR is released.

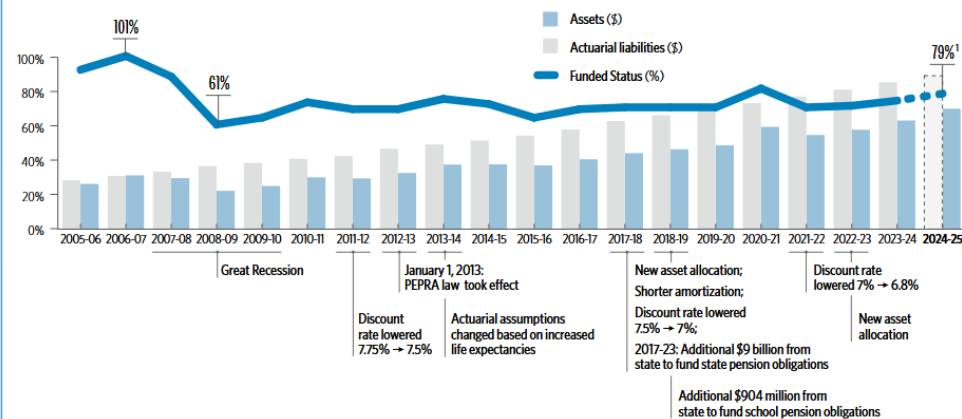
² Based on a 6.8% discount rate (DR) as of June 30, 2021, June 30, 2022, and June 30, 2023. Based on a 7% DR as of June 30, 2019 and June 30, 2020. Also includes the TAP and 1959 Survivor Benefit Plan.

Continued »

Funding

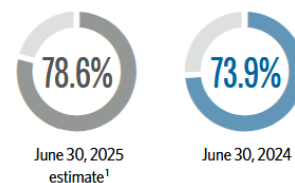
[No Title]

Funded status approaches 80%¹ amid shifts in a changing financial environment



Status of the Fund

Funded Status



Funded Status by Employer

June 30 ²	State	School	Public Agency	Total Fund
2024	75.3%	69.6%	74.5%	73.9%
2023	72.0%	67.5%	72.3%	71.4%
2022	70.3%	67.9%	72.7%	70.9%
2021	80.7%	78.3%	82.6%	81.2%
2020	70.6%	68.6%	71.1%	70.6%

¹ The funding status for June 30, 2025 is an estimate only. The final funding status will be available in December 2026 when the FY 2025-26 ACFR is released. Includes the actuarial assumptions adopted by the Board in November, 2025.

² Based on a 6.8% discount rate (DR) as of June 30, 2021 through 2024. Based on a 7% DR for June 30, 2020. Also includes the TAP and 1959 Survivor Benefit Plan.

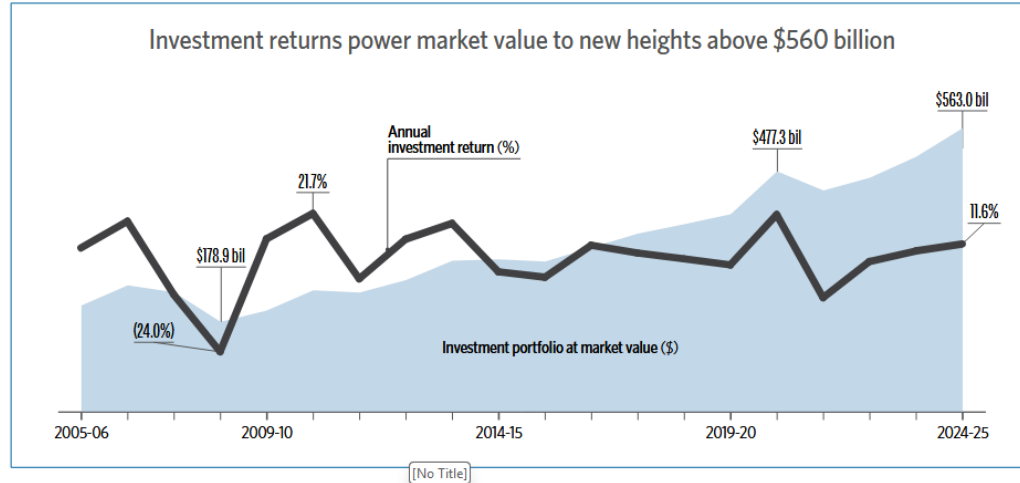
Continued »

PERS Investment History

- Financial crisis saw total funded status drop from 101% in FY07 to 61% in FY09.
- January 1, 2013 – Pension Reform (PEPRA) takes effect for all new hires.
- FY21 – 21.3% ROI triggers automatic discount rate reduction; adds ~\$85B in value, funded status jumps ~10%.
- CalPERS Board affirms/lowers discount rate to 6.8%.
- Fund loses 6.1% in FY2022; first loss since Great Recession.
- CalPERS reports return of 5.8% in FY23.
- CalPERS reports return of 9.3% in FY24.
- CalPERS reports initial return of 11.6% in FY25.

Preliminary total fund annualized returns for the five-year period ending June 30, 2025, stood at 8%; the 10-year period at 7.1%; the 20-year period at 6.7%; and the 30-year period at 7.6%.

Investments



Total Fund

Total Fund Highlights (FY 2024-25)

- \$563.0 bil** Total fund market value; **↑11.1%** change from previous FY
- 11.6%** Total fund annual investment rate of return
- 6.8%** The discount rate (assumed investment rate of return) — what CalPERS expects its investments to earn on average

Investment Returns¹ & Market Value of Assets²

FY	Investment Returns	Market Value of Assets (in billions)
2024-25	11.6%	\$563.0
2023-24	9.3%	\$506.6
2022-23	5.8%	\$464.6
2021-22	(6.1%)	\$439.4
2020-21	21.3%	\$477.3
2019-20	4.7%	\$392.5
2018-19	6.7%	\$372.6
2017-18	8.6%	\$354.0
2016-17	11.2%	\$326.5
2015-16	0.6%	\$298.7

Kingsburg CalPERS Pension Plans

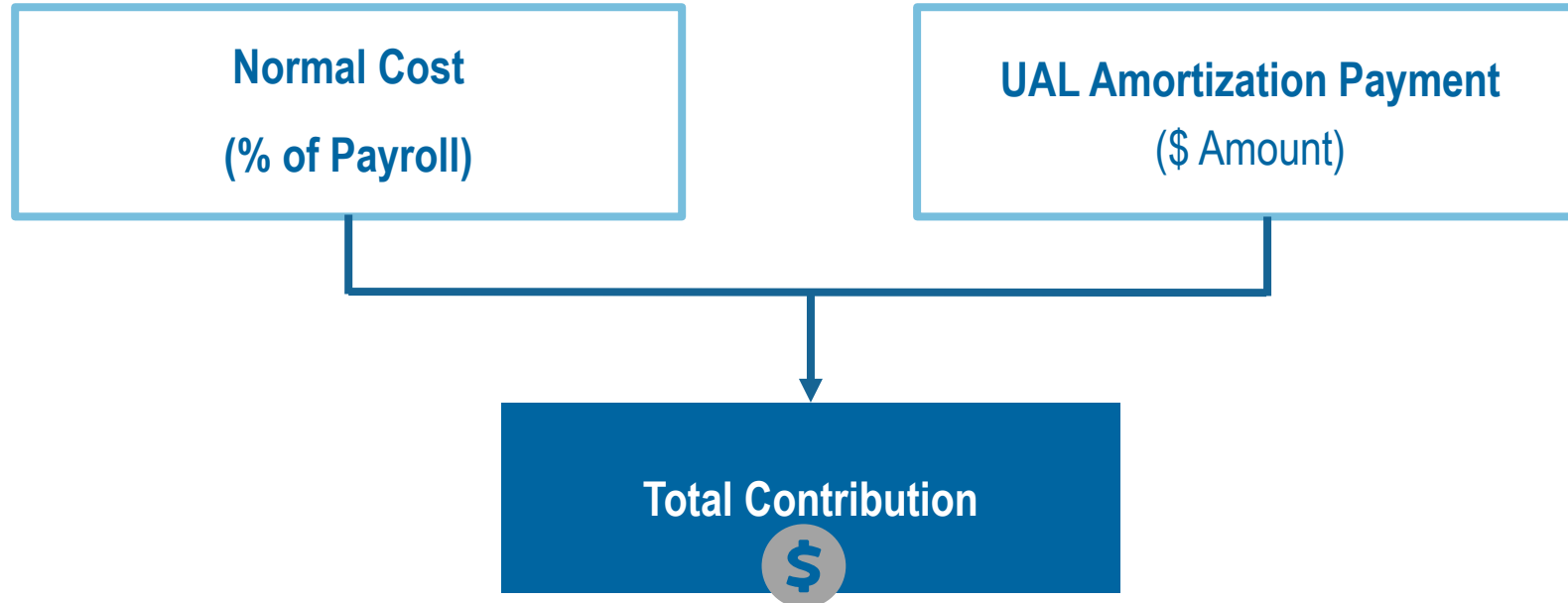
The City maintains six pensions plans for its employees

- Classic Miscellaneous Employees
- Classic Police Safety Employees
- Classic Fire Safety Employees
- PEPRAs Miscellaneous Employees
- PEPRAs Safety Police Employees
- PEPRAs Safety Fire Employees



Employer Contributions

- ▶ Normal Cost is percentage of salaries
 - ▶ Designed to cover current employees cost of future retirement.
- ▶ Unfunded Actuarial Liability (UAL)
 - ▶ Market value of plan assets is less than the present value of accrued benefits (i.e. liability).



Normal Costs (Payroll of Active Employees)

Employee Contributions (Normal Costs):

1. Implemented Pension Reform: All PEPRA Employees are required to pay 50% of their normal cost per law. For FY24, employee contribution rates increased 1% for MISC. and .75% for Public Safety (PEPRA employees only).
2. Police CLASSIC members are currently paying 12% of their contribution. This is the highest allowed amount without additional concessions through MOU negotiations. Safety Police normal cost per FY24 valuation is 32.08% of payroll, meaning employees pay ~37% of normal contribution rate (city pays 20.08% or ~63%).
3. Fire CLASSIC members are currently paying 12% of their contribution. This is the highest allowed amount without additional concessions through future MOU negotiations. Safety Fire normal cost per FY24 valuation is 32.08% of payroll, meaning employees pay ~37% of normal contribution rate (city pays 20.08% or ~63%).
4. Misc. CLASSIC members contribute ~7% of normal cost rate. MISC normal cost per FY24 valuation is 18.85% of payroll; meaning employees pay ~37% of normal contribution rate (city pays 11.92% or ~63%).

Unfunded Accrued Liability

UAL Annual Payment

- Calculated annually by CalPERS; difference between the accrued liability and asset values.
- Changes each year based upon actuarial factors
 - Investment Return
 - Mortality Rates
 - Number of Retirees
- The primary drivers of UAL are increased life expectancy, investment loss, inflation, retroactive benefit design enhancements, and salary increases.
- Mortgage balance with a moving target.
- Annual payments made in July of each year or monthly. Lump sum prepayment saves one month of interest (3.4%).
 - Staff previously evaluated the possibility of making monthly payments and to keep higher balances in city investments (based upon current interest rate returns), and it still is most economical to make a lump sum payment.

Pension Reform

- CA Public Employee's Pension Reform (PEPRA) approved in 2012, went into effect 1/1/13
 - Reduced benefits for new members (non-safety): 2% @ 62
 - Created new maximum benefit for safety
 - Lower cap of salary that is pensionable (\$155,081 for 2025; \$350,000 Classic)
 - Required employees to share equally in cost
 - Disallowed Employer-Paid Member Contributions
 - Required Three-Year Final Compensation Calculation (No 1-year bump)
 - Placed restrictions on retirees returning to work for CalPERS agency; Max. hours worked, etc.

67.5% of all CalPERS active members are PEPRA members.

For Kingsburg: 74% of active members across the organization are PEPRA members.

AB1383 (McKinnor)

- Cal Cities and other local government associations are pushing back on a two-year bill that would drive up costs for cities and roll back key pension reforms passed into law over a decade ago.
- Bill would enable unions to negotiate more generous retirement benefits for newly hired police officers and firefighters, and lower the retirement age from 57 to 55. Proponents of the bill, which includes police and firefighting unions, say AB 1383 would help increase retention and recruitment.
- According to figures from CalPERS, passing AB 1383 would add at least \$9 billion in costs over the next 20 years.

CALPERS UAL

	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 26/27
Plan	Lump Sum	Lump Sum	Lump Sum	Lump Sum	Lump Sum	Difference from FY26
Miscellaneous	\$ 192,471	\$ 182,144	\$ 227,305	\$ 269,906	\$312,899	\$42,993
PEPRA Misc.	\$ 5,891	\$ -	\$ 3,263	\$ 7,215		
Safety Fire	\$ 121,616	\$ 119,805	\$ 143,126	\$ 163,632	\$195,332	\$31,700
PEPRA Safety Fire	\$ 5,213	\$ -	\$ 5,199	\$ 10,879		
Safety Police	\$ 307,581	\$ 306,874	\$ 355,538	\$ 397,907	\$455,966	\$58,059
PEPRA Safety Police	\$ 10,859	\$ -	\$ 7,981	\$ 16,702		
Total	\$ 643,631	\$ 608,823	\$ 742,412	\$ 866,241	\$964,197	\$132,752

5 YEAR PAYMENTS - UAL ONLY

The FY26/27 payment of \$964,197 is a 49.8% increase over what was paid in FY23.

Steps to Address

Council Policy of 70% of surplus funding to be allocated to the UAL Fund

CalPERS Unfunded Accrued Liability (UAL) Fund (70%)

- Fund will be used to help pay down existing pension liability. Council can decide to use the fund to help stabilize future budgets, provide additional payments to lower long-term liability, or to invest in a 115 Trust.

Employee Cost Sharing

- Safety employees pay 12% of their share (9% is normal cost)
- Offsets a portion of employer costs
- Provides internal equity between bargaining groups of overall contribution percentages (CLASSIC)

Prepay UAL in July each year (lump sum)

- ~\$25k savings in FY25
- ~\$29K savings in FY26
- ~\$33k savings in FY27



Steps to Address

Additional Discretionary Payments – similar to making an additional mortgage payment on your home

Made Additional Discretionary Payment (ADP) for UAL:

- \$850,000 in Oct. 2019
- \$750,000 in Dec. 2021
 - Payments made from UAL waterfall account.
 - Payment made to long-term plans (largest savings)
 - \$1.6M total ADPs provides estimated interest savings totaling \$1.8M (including payments) over the life of required payments.

Next Steps...

- Await Updated June 30, 2025, Actuarial Documents (Aug. 2026). Once finalized, fiscal year performance returns are used to set contribution levels for the State of California and school districts in the 2025-26 fiscal year and for contracting counties, cities, and special districts in the 2026-27 fiscal year.
- Continue to monitor CalPERS returns.
- CalPERS FY 2024-25 estimated 11.6% total fund annual investment rate of return.
- Continue to examine and potentially utilize ADPs and fund savings to offset rising contributions to avoid alterations to existing services/staffing levels.
- Utilize existing savings to provide “gap funding” from baseline in higher UAL contribution years.